

**Oricon Enterprises Ltd**

9M FY16 INVESTOR RELEASE

**Consolidated Revenue at Rs. 897 Crs in 9M FY16, growth of 10% YoY****Consolidated Operating EBITDA of Rs.78 Crs, growth of 6% YoY****Consolidated Operating EBITDA Margin of 8.7%****Consolidated PAT after Minority Interest of Rs. 21 Crs**

**February 13, 2016, Mumbai:** Oricon Enterprise Ltd announced its Un-audited Financial Results for the quarter and nine months ended 31<sup>st</sup> December 2015.

Company recorded consolidated revenues of Rs.897 Crs in 9M FY16. Operating EBITDA was at Rs.78 Crs. Operating EBITDA margins at 8.7%. Net Profit after Minority Interest was Rs. 21 Crs.

**Subsidiary Performances:-**

**Oriental Containers Ltd (OCL)** recorded revenue of Rs.300 Crs in 9M FY16 as against Rs.281 Crs in 9M FY15, growing by 7% YoY. Operating EBITDA was at Rs.42 Crs, growth of 35% YoY. Operating EBITDA Margin expanded by 291 bps to 13.9% in 9M FY16. Profit after Tax was at Rs. 12.7 Crs, growth of 61% YoY. PAT Margin was at 4.2%, expanded by 143 bps year on year.

**United Shippers Ltd (USL)** engaged in Logistics business registered revenue of Rs.307 Crs in 9M FY16. Operating EBITDA was at Rs. 41 Crs with Margin at 13.3%. Profit after Tax after MI was at Rs.30 Crs.

**Shinrai Auto Services Ltd,** engaged in Automobile Dealership, has registered revenues of Rs.241 Crs in 9M FY16. Operating EBITDA Loss of Rs.5 Crs. Net Loss in 9M FY16 at Rs. 6 Crs.

## **Oricon Enterprises Ltd**

### **About Oricon Enterprises Ltd**

Oricon Enterprises Ltd (OEL), the flagship company of Parijat Enterprises is in Marine Logistics, Packaging, Petrochemicals and Automobile Dealership. Oriental Containers Ltd, 100% subsidiary of OEL, is India's largest manufacturer of plastic and metal closures. With manufacturing facilities at Maharashtra and Goa, it caters to demand across domestic and overseas markets. United Shippers Ltd, currently 59.05% (earlier 50.19%) subsidiary of OEL, is India's Largest Marine logistics company handling Dry Cargo operating at 8 minor ports across 3 states with fleet size of more than 300 equipments. Shinrai Auto Services Ltd, 100% subsidiary of OEL, is an exclusive dealer of Toyota cars in South Mumbai with showrooms located in Nariman Point and Worli. Company holds about 3 acres of land at Worli, Mumbai; of which about 2 acres is housed in Oricon Properties Pvt Ltd –100% subsidiary of OEL and about 1 acre is housed in OEL.

For more information, please visit the company website [www.oriconenterprises.com](http://www.oriconenterprises.com)

### **Safe Harbor Statement**

*Statements in this document relating to future status, events, or circumstances, including but not limited to statements about plans and objectives, the progress and results of research and development, potential project characteristics, project potential and target dates for project related issues are forward-looking statements based on estimates and the anticipated effects of future events on current and developing circumstances. Such statements are subject to numerous risks and uncertainties and are not necessarily predictive of future results. Actual results may differ materially from those anticipated in the forward-looking statements. The company assumes no obligation to update forward-looking statements to reflect actual results changed assumptions or other factors.*

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