

CONSOLIDATED SEGMENT WISE REVENUE, RESULTS & CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT FOR THE QUARTER ENDED 31st DECEMBER, 2010

(Rs. in lacs)

Particulars	Three months ended		Nine months ended		Previous Accounting Year ended 31.03.2010 (Audited)
	31.12.2010 (Unaudited)	31.12.2009 (Unaudited)	31.12.2010 (Unaudited)	31.12.2009 (Unaudited)	
1.Segment Revenue					
(a) Petrochemical	417.13	309.32	1,392.65	1,204.54	1,581.47
(b) Trading	896.88	1,300.38	2,184.92	2,463.97	3,715.79
(c) Liquid Colorants	9.84	-	23.77	-	-
(d) Packaging	1,665.40	1,439.75	5,550.78	4,715.31	6,283.43
(e) Automobiles	8,910.58	7,678.17	24,721.27	17,711.68	26,566.49
(f) Logistics	10,834.37	-	25,069.77	-	16,029.31
Total	22,734.20	10,727.62	58,943.16	26,095.50	54,176.49
Less : Inter Segment Revenue			-		-
Net Sales / Income from Operations	22,734.20	10,727.62	58,943.16	26,095.50	54,176.49
2.Segment Results [Profit(+)/Loss(-) before tax and Interest from each segment]					
(a) Petrochemical	6.96	24.32	128.08	239.93	266.41
(b) Trading	7.50	10.80	31.15	50.88	74.45
(c) Liquid Colorants	4.65	-	(15.24)	-	-
(d) Packaging	165.73	157.82	501.25	554.20	990.72
(e) Automobiles	211.87	282.22	715.80	649.99	923.89
(f) Logistics	1,750.11	-	3,426.32	-	2,252.18
Total	2,146.82	475.16	4,787.36	1,495.00	4,507.65
Add:(i) Interest	(341.78)	(143.55)	(1,190.67)	(368.88)	(958.56)
(ii)Other unallocable income net off unallocable expenditure	604.47	378.90	2,390.60	697.78	1,635.76
(iii) Exceptional item	-	-	-	-	-
Total Profit Before Tax	2,409.51	710.51	5,987.28	1,823.90	5,184.86
3.Capital Employed (Segment assets-segment liabilities)					
(a) Petrochemical	546.81	541.50	546.81	541.50	591.87
(b) Trading	1,039.41	400.01	1,039.41	400.01	1,168.42
(c) Liquid Colorants	593.59	-	593.59	-	-
(d) Automobiles	3,774.52	2,544.40	3,774.52	2,544.40	2,851.74
(e) Packaging	4,998.84	4,499.16	4,998.84	4,499.16	4,998.73
(f) Logistics	18,978.25	-	18,978.25	-	17,638.86
(g) Unallocable	27,882.60	12,311.44	27,882.60	12,311.44	30,882.86
Total	57,814.03	20,296.51	57,814.03	20,296.51	58,132.48

NOTES :

- 1) The above results have been reviewed by the audit committee and approved by the Board of Directors, at their respective meeting held on 11th February, 2011.
- 2) The consolidated financial statements have been prepared as per Accounting Standard 21 "Consolidated Financial Statements", Accounting Standard 23 "Accounting for Investments in Associates in Consolidated Financial Statements" and Accounting Standard (AS) 27 "Financial Reporting of Interests in Joint Ventures" as notified by Companies (Accounting Standards) Rules 2006.
- 3) The consolidated financial results represents the results of Business operations of the Company, its subsidiary companies 'Shinrai Auto Services Ltd.-SASL' (formerly known as USL Shinrai Automobiles Ltd-USAL) (100%), 'Oricon Properties Pvt. Ltd.-OPPL' (formerly known as National Cotton Products Pvt. Ltd.-NCPPL) (100%), United Shippeers Ltd.-USL (50.19%), its subsidiaries & joint ventures and the Company's Jointly controlled entity Oriental Containers Ltd.-OCL (30%).
- 4) The figures of current quarter / nine months are not comparable with the corresponding quarter / nine months as the results of USL and OPPL have been included in current period.
- 5) The consolidated financial results should be read in conjunction with the notes to standalone financial results for the quarter ended 31st December, 2010.
- 6) Potential equity shares that could arise on conversion of 21,80,000 fully convertible debentures are not resulting into dilution of EPS. Hence, they have not been considered in working of diluted EPS in accordance with Accounting Standard 20 "Earning Per Share".
- 7) Information on Standalone Financial Result as per Clause 41 of Listing Agreement.

Particulars	(Rs. in lacs)				
	Three months ended 31.12.2010 (Unaudited)	Three months ended 31.12.2009 (Unaudited)	Nine Months ended 31.12.2010 (Unaudited)	Nine Months ended 31.12.2009 (Unaudited)	Previous Accounting Year ended 31.03.2010 (Audited)
(a) Net Sales / Income from Operations	1,337.23	1,468.51	3,698.01	3,668.51	5,096.76
(b) Profit from ordinary activities before tax	257.96	458.14	1,059.74	1,099.25	1,452.77
(c) Net Profit after tax	173.38	325.67	752.83	754.79	955.55

8) Previous period / year's figures are regrouped / rearranged wherever necessary to make them comparable with those of the current period.

9) The Company has opted to publish only the consolidated financial results. Investors can view the standalone results of the company on the website of the Company (www.oriconenterprises.com) and website of Bombay Stock Exchange Limited (BSE) (www.bseindia.com) .

By Order of the Board
For Oricon Enterprises Ltd.

Place : Mumbai
Date : 11th February, 2011

Rajendra Somani
Managing Director