

**ORICON ENTERPRISES LIMITED**  
**CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2010**

( Rs. in lacs )

Particulars	Three months ended		Nine months ended		Previous Accounting Year ended 31.03.2010 (Audited)
	31.12.2010 (Unaudited)	31.12.2009 (Unaudited)	31.12.2010 (Unaudited)	31.12.2009 (Unaudited)	
Net Sales / Income from Operations	22,734.20	10,727.62	58,943.16	26,095.50	54,176.49
Other Operating Income	12.63	42.66	97.59	123.51	183.69
<b>Total Income</b>	<b>22,746.83</b>	<b>10,770.28</b>	<b>59,040.75</b>	<b>26,219.01</b>	<b>54,360.18</b>
Expenditure					
(Increase)/decrease in Stock in trade and work in progress	322.74	(167.69)	(183.06)	(211.29)	(1,205.18)
Consumption of Raw Materials	1,201.94	993.37	4,165.47	3,338.11	4,491.18
Purchase of traded goods	7,745.92	7,353.63	21,743.61	16,099.73	25,376.26
Charter Freight Charges & Other Freight	3,559.37	-	8,219.22	-	6,493.42
Stores, Spares Consumed	566.51	534.83	1,695.02	1,466.29	2,025.09
Power and Fuel Charges	1,070.09	137.58	2,610.23	407.83	1,941.67
Registration & Octroi charges	817.09	732.76	2,358.53	1,733.72	2,577.84
Employee cost	562.15	236.51	1,871.74	670.81	1,564.88
Depreciation	527.46	128.36	1,509.03	382.97	1,131.21
Provision for Impairment	-	-	-	-	19.28
Other Expenditure	4,795.54	544.20	11,529.16	1,398.27	7,006.88
<b>Total</b>	<b>21,168.81</b>	<b>10,493.55</b>	<b>55,518.95</b>	<b>25,286.44</b>	<b>51,422.53</b>
<b>Profit from operations before other income, Interest and exceptional items</b>	<b>1,578.02</b>	<b>276.73</b>	<b>3,521.80</b>	<b>932.57</b>	<b>2,937.65</b>
Other Income	1,173.27	577.33	3,656.16	1,260.21	3,205.76
<b>Profit before Interest and exceptional items</b>	<b>2,751.29</b>	<b>854.06</b>	<b>7,177.95</b>	<b>2,192.78</b>	<b>6,143.41</b>
Interest	341.78	143.55	1,190.67	368.88	958.56
<b>Profit after Interest but before exceptional items</b>	<b>2,409.51</b>	<b>710.51</b>	<b>5,987.28</b>	<b>1,823.90</b>	<b>5,184.86</b>
Exceptional items	-	-	-	-	-
<b>Profit ( loss ) from ordinary activities before tax</b>	<b>2,409.51</b>	<b>710.51</b>	<b>5,987.28</b>	<b>1,823.90</b>	<b>5,184.86</b>
Less :Tax expenses					
Current Tax	797.83	161.67	1,688.85	471.95	1,335.71
Deferred Tax	17.51	164.72	61.49	127.71	80.31
Wealth Tax	-	-	-	-	2.04
Mat Credit Entitlement	(85.40)	(26.43)	(104.00)	(87.71)	(101.40)
Income/fringe benefit tax for earlier years	-	0.24	-	0.52	18.50
<b>Net Profit ( loss ) from ordinary activities after tax</b>	<b>1,679.57</b>	<b>410.31</b>	<b>4,340.94</b>	<b>1,311.43</b>	<b>3,849.69</b>
Extra ordinary items ( net of tax expenses )	-	-	-	-	-
<b>Profit / (Loss) after taxation before minority interest &amp; Share of profit of Associate</b>	<b>1,679.57</b>	<b>410.31</b>	<b>4,340.94</b>	<b>1,311.43</b>	<b>3,849.69</b>
Less: Minority Interest	(687.49)	-	(1,492.03)	-	(1,065.27)
Add / (Less) : Share of Profit / (Loss) of Associate	-	35.16	-	55.13	19.98
<b>Net Profit for the year</b>	<b>992.08</b>	<b>445.47</b>	<b>2,848.91</b>	<b>1,366.56</b>	<b>2,804.40</b>
Paid up equity share Capital (Face value Rs 10/-)	1,832.95	962.95	1,832.95	962.95	962.95
Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year					41,011.51
Earning Per Share ( EPS ) (Not annualised)					
a) Basic EPS	5.24	4.63	15.34	14.19	20.08
Dilluted EPS	3.39	4.59	9.75	14.15	14.45
Before Extraordinary items for the year, for the year to date and for the previous year (in Rs.)					
b) Basic EPS	5.24	4.63	15.34	14.19	20.08
Dilluted EPS	3.39	4.59	9.75	14.15	14.45
After Extraordinary items for the year, for the year to date and for the previous year (in Rs.)					
Public shareholding -No. of Shares	5,510,772	4,337,965	5,510,772	4,337,965	4,337,965
Percentage of Shareholding	30.06	45.05	30.06	45.05	45.05
<b>PROMOTERS AND PROMOTER GROUP SHAREHOLDING</b>	69.94	54.95	69.94	54.95	54.95
PLEDGED/ENCUMBERED NO OF SHARES	Nil	3,948,252	Nil	3,948,252	3,948,252
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP	Nil	74.61	Nil	74.61	74.61
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY	Nil	41.00	Nil	41.00	41.00
NON ENCUMBERED NO OF SHARES	12,818,771	1,343,326	12,818,771	1,343,326	1,343,326
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP	100.00	25.39	100.00	25.39	25.39
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY	69.94	13.95	69.94	13.95	13.95