

Part I: Statement of Consolidated Unaudited Financial Results for the Quarter Ended 31st December, 2012

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended			Nine Month Ended		Year Ended
		31st December, 2012	30th September, 2012	31st December, 2011	31st December, 2012	31st December, 2011	31st March, 2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations						
	(a) Sale of Products (Net of Excise)	10,887.70	10,892.46	11,277.72	34,130.37	34,036.75	47,340.05
	(b) Sale of Service	15,637.52	9,744.69	11,530.10	36,390.75	38,824.03	49,826.07
	(c) Other Operating Income	35.01	34.57	52.20	108.68	143.70	151.69
	Total income from Operations (Net)	26,560.23	20,671.72	22,860.02	70,629.80	73,004.48	97,317.81
2	Expenses						
	(a) Consumption of Raw Material	1,770.31	1,730.25	1,714.75	5,857.77	5,450.00	7,375.30
	(b) Purchase of Traded Goods	5,706.91	6,966.97	7,046.19	19,611.50	22,493.76	32,269.14
	(c) (Increase) / Decrease in Stock in Trade and Work in Progress	1,047.29	(231.07)	508.82	1,127.31	(894.29)	(2,120.35)
	(d) Employee Benefits Expense	1,054.01	1,134.45	834.37	3,217.71	2,410.87	3,630.82
	(e) Depreciation and Amortisation Expenses	958.76	811.12	1,030.58	2,472.85	2,235.99	2,705.81
	(f) Charter Freight Charges & Other Freight	2,991.06	2,372.10	2,824.38	7,483.64	15,211.92	16,945.95
	(g) Consumption of Stores & Spares	267.54	227.20	234.83	744.96	677.41	972.89
	(h) Other Expenses	9,934.38	6,263.63	7,229.53	23,606.51	21,069.87	28,055.42
	Total expenses	23,730.26	19,274.65	21,423.44	64,122.24	68,656.51	89,834.98
3	Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1 - 2)	2,829.97	1,397.07	1,436.58	6,507.56	4,347.97	7,482.83
4	Other Income	663.45	766.18	915.34	2,027.74	2,706.84	3,395.98
5	Profit / (Loss) from Ordinary Activities before Finance Costs and Exceptional Items (3 - 4)	3,493.41	2,163.25	2,351.92	8,535.31	7,054.81	10,878.81
6	Finance Costs	378.83	451.60	347.61	1,227.69	959.97	1,309.45
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	3,114.59	1,711.65	2,004.31	7,307.61	6,094.84	9,569.36
8	Exceptional Items	224.78	(416.26)	-	(191.48)	-	-
9	Profit/ (Loss) from ordinary activities before tax (7 - 8)	3,339.37	1,295.39	2,004.31	7,116.13	6,094.84	9,569.36
10	Tax Expense						
	Current Tax	993.48	524.58	470.86	2,299.16	1,865.52	2,996.78
	Deferred Tax	70.08	21.71	105.93	115.78	168.62	180.44
	Income Tax for earlier year	-	5.66	-	5.66	-	8.38
	MAT Credit Entitlement	(0.48)	-	-	(0.48)	-	(25.50)
		1,063.06	551.95	576.79	2,420.11	2,034.14	3,160.10
11	Net Profit / (Loss) form ordinary activities after tax (9 - 10)	2,276.30	743.44	1,427.53	4,696.02	4,060.70	6,409.26
12	Extraordinary items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 - 12)	2,276.30	743.44	1,427.53	4,696.02	4,060.70	6,409.26
14	Share of profit / (loss) of associates	-	-	-	-	-	-
15	Minority interest	1,229.09	401.01	538.73	2,386.37	1,491.22	2,550.99
16	Net Profit/ (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 - 14 - 15)	1,047.21	342.43	888.80	2,309.65	2,569.48	3,858.26
17	Paid-up Equity Share Capital (Face Value: Rs.2/- per share)	2,050.95	2,050.95	2,050.95	2,050.95	2,050.95	2,050.95
18	Reserve excluding Revaluation Reserve						51,309.36
19	Earnings per share						
(i)	Before Extraordinary Items						
	(a) Basic	0.99	0.30	0.84	2.16	2.48	3.72
	(b) Diluted	0.67	0.22	0.57	1.47	1.67	2.49
(ii)	After Extraordinary Items						
	(a) Basic	0.99	0.30	0.84	2.16	2.48	3.72
	(b) Diluted	0.67	0.22	0.57	1.47	1.67	2.49

Part II: Selected information for the Quarter 31st December, 2012

(A) Particulars of Shareholding

Sr. No.	Particulars	Quarter Ended			Nine Month Ended		Year Ended
		31st December, 2012	30th September, 2012	31st December, 2011	31st December, 2012	31st December, 2011	31st March, 2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Public Shareholding						
	Number of Shares (Face Value: Rs.2/- per share)	38,446,440	38,446,440	38,445,690	38,446,440	38,445,690	38,446,440
	Percentage of shareholding	37.49	37.49	37.49	37.49	37.49	37.49
2	Promoters and Promoter Group Shareholding						
	(a) Pledged / Encumbered						
	Number of Shares (Face Value: Rs.2/- per share)	15,500,000	15,510,000	16,700,000	15,500,000	16,700,000	16,700,000
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	24.18	24.20	26.05	24.18	26.05	26.05
	Percentage of shares (as a % of the total share capital of the company)	15.11	15.12	16.29	15.11	16.29	16.29
	(b) Non - encumbered						
	Number of Shares (Face Value: Rs.2/- per share)	48,601,275	48,591,275	47,402,025	48,601,275	47,402,025	47,401,275
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	75.82	75.80	73.95	75.82	73.95	73.95
	Percentage of shares (as a % of the total share capital of the company)	47.39	47.38	46.22	47.39	46.22	46.22

(B) Information on Investors' Complaints for the 3 months ended 31st December, 2012

Particulars	31st December, 2012
Pending at the beginning of the quarter	-
Received during the quarter	6
Disposed of during the quarter	6
Remaining unresolved at the end of the quarter	-

Consolidated Segment Information

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended			Nine Month Ended		Year Ended
		31st December, 2012	30th September, 2012	31st December, 2011	31st December, 2012	31st December, 2011	31st March, 2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
(i)	Segment Revenue						
	(a) Logistics	15,409.94	9,570.03	10,936.81	35,813.93	37,991.21	49,258.75
	(b) Automobiles	7,941.23	7,386.13	8,735.20	23,698.66	24,839.01	34,313.48
	(c) Packaging	1,980.94	1,908.85	1,933.06	6,498.54	6,322.91	8,381.15
	(d) Petrochemical	552.01	683.05	668.91	2,096.72	2,112.21	2,830.56
	(e) Trading	316.72	844.85	416.38	1,502.37	1,239.92	1,764.37
	(f) Liquid Colorants	26.93	26.62	67.47	75.36	135.30	175.09
	(g) Others	347.32	257.27	124.08	980.52	403.65	641.73
	Total	26,575.10	20,676.80	22,881.91	70,666.11	73,044.21	97,365.12
	Less: Inter Segment Revenue	(14.87)	(5.07)	(21.89)	(36.30)	(39.73)	(47.31)
	Net Sales / Income from Operations	26,560.23	20,671.72	22,860.02	70,629.80	73,004.48	97,317.81
(ii)	Segment Results [Profit(+) / Loss(-) before tax and Interest from each segment]						
	(a) Logistics	3,205.23	891.71	1,266.46	6,025.31	3,900.16	6,632.82
	(b) Automobiles	5.41	36.50	154.05	181.60	461.40	691.07
	(c) Packaging	(71.73)	18.46	86.15	115.90	341.21	490.51
	(d) Petrochemical	60.06	83.36	64.42	238.76	278.48	325.74
	(e) Trading	7.55	24.23	7.04	40.61	22.68	33.26
	(f) Liquid Colorants	(8.59)	0.10	11.27	(11.32)	(15.74)	(20.30)
	(g) Others	8.51	25.93	(4.91)	54.97	(20.97)	10.78
	Total	3,206.45	1,080.29	1,584.48	6,645.84	4,967.23	8,163.89
	Less:						
	(i) Interest	(390.03)	(384.92)	(324.92)	(1,129.87)	(871.40)	(1,169.27)
	(ii) Other unallocable income net off unallocable expenditure	522.95	600.02	744.75	1,600.17	1,999.02	2,574.74
	Total Profit Before Tax	3,339.37	1,295.39	2,004.31	7,116.13	6,094.84	9,569.36
(iii)	Capital Employed (Segment Assets - Segment Liabilities)						
	(a) Logistics	31,878.03	29,717.53	28,192.56	31,878.03	28,192.56	27,517.83
	(b) Automobiles	4,693.83	5,643.44	6,022.04	4,693.83	6,022.04	5,320.99
	(c) Packaging	6,905.47	6,293.67	4,977.77	6,905.47	4,977.77	6,404.48
	(d) Petrochemical	655.28	554.69	528.92	655.28	528.92	671.15
	(e) Trading	725.58	409.66	187.22	725.58	187.22	520.58
	(f) Liquid Colorants	222.88	383.53	548.83	222.88	548.83	437.00
	(g) Others	1,738.84	1,567.27	1,239.68	1,738.84	1,239.68	1,291.29
	(h) Unallocable	27,728.15	28,106.01	25,850.93	27,728.15	25,850.93	26,624.80
	Total	74,548.06	72,675.80	67,547.96	74,548.06	67,547.96	68,788.12

Notes:

- (i) The above results have been reviewed by the audit committee and approved by the Board of Directors at their respective meeting held on 14th February, 2013.
- (ii) The consolidated financial statements have been prepared as per Accounting Standard 21 "Consolidated Financial Statements", Accounting Standard 23 "Accounting for Investments in Associates in Consolidated Financial Statements" and Accounting Standard (AS) 27 "Financial Reporting of Interests in Joint Ventures" as notified by Companies (Accounting Standards) Rules 2006.
- (iii) The consolidated financial results represents the results of Business operations of the Company, its subsidiary companies 'Shinrai Auto Services Ltd.-SASL' (100%), 'Oricon Properties Pvt. Ltd.-OPPL' (100%), United Shippers Ltd.-USL (50.19%), its subsidiaries & joint ventures and the Company's Jointly controlled entity Oriental Containers Ltd.-OCL (30%), Claridge Energy LLP (50%).
- (iv) The consolidated financial results should be read in conjunction with the notes to standalone financial results for the Nine Month ended 31st December, 2012.
- (v) Exceptional items is on account of cessation of Subsidiary's Joint Venture Company.
- (vi) Information on Standalone Financial Result as per Clause 41 of Listing Agreement.

Rs. in lakhs

Particulars	Quarter Ended			Nine Month Ended		Year Ended
	31st December, 2012	30th September, 2012	31st December, 2011	31st December, 2012	31st December, 2011	31st March, 2012
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
(a) Net Sales / Income from Operations	1,112.11	1,676.30	1,196.69	4,223.00	3,621.30	5,014.77
(b) Profit from ordinary activities before tax	290.81	707.52	349.20	1,315.17	1,298.92	1,631.04
(c) Net Profit after tax	200.46	606.95	242.05	1,014.83	963.62	1,184.70

- (vii) The Company has opted to publish only the consolidated financial results. Investors can view the standalone results of the company on the website of the Company (www.oriconenterprises.com) and website of Bombay Stock Exchange Limited (BSE) (www.bseindia.com).
- (viii) Figures for the previous periods are re-classified / re-arranged / re-grouped, wherever necessary, as per the format revised by SEBI in conformity with the amended Schedule VI to the Companies Act, 1956.

For and on behalf of the Board of Directors

Mumbai
Date : 14th February, 2013

Rajendra Somani
Managing Director

Part I: Statement of Standalone Unaudited Financial Results for the Quarter Ended 31st December, 2012

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended			Nine month Ended		Year Ended
		31st December, 2012	30th September, 2012	31st December, 2011	31st December, 2012	31st December, 2011	31st March, 2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations						
	(a) Sale of Products (Net of Excise)	1,106.62	1,667.60	1,196.69	4,208.81	3,621.30	5,014.77
	(b) Other Operating Income	5.49	8.70	-	14.19	-	-
	Total income from Operations (Net)	1,112.11	1,676.30	1,196.69	4,223.00	3,621.30	5,014.77
2	Expenses						
	(a) Consumption of Raw Material	560.20	558.60	513.08	1,982.01	1,787.84	2,458.94
	(b) Purchase of Traded Goods	309.32	818.01	408.21	1,452.42	1,215.64	1,729.81
	(c) (Increase) / Decrease in Stock in Trade and Work in Progress	24.18	16.42	90.14	32.43	(17.81)	(46.90)
	(d) Employee Benefits Expense	92.60	92.69	63.25	260.67	164.58	247.81
	(e) Depreciation and Amortisation Expenses	46.21	45.11	43.53	133.71	122.11	159.24
	(f) Consumption of Stores & Spares	16.84	22.13	20.39	55.64	48.59	64.20
	(g) Other Expenses	157.20	158.81	133.22	468.64	472.61	630.17
	Total expenses	1,206.55	1,711.77	1,271.82	4,385.52	3,793.56	5,243.27
3	Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1- 2)	(94.44)	(35.47)	(75.13)	(162.52)	(172.26)	(228.50)
4	(a) Other Income	496.44	925.66	539.94	1,890.43	1,883.72	2,419.54
	(b) Loss on Sale of Investment	(0.50)	(50.43)	-	(50.93)	-	-
5	Profit / (Loss) from Ordinary Activities before Finance Costs and Exceptional Items (3 - 4)	401.50	839.76	464.81	1,676.98	1,711.46	2,191.04
6	Finance Costs	110.69	132.24	115.61	361.81	412.54	560.00
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	290.81	707.52	349.20	1,315.17	1,298.92	1,631.04
8	Exceptional Items	-	-	-	-	-	-
9	Profit/ (Loss) from ordinary activities before tax (7 - 8)	290.81	707.52	349.20	1,315.17	1,298.92	1,631.04
10	Tax expense						
	Current Tax	94.00	110.00	103.00	309.00	315.00	415.00
	Deferred Tax	(3.65)	(10.79)	4.15	(10.02)	20.30	22.97
	Income Tax for earlier year	-	1.36	-	1.36	-	8.37
11	Net Profit / (Loss) form ordinary activities after tax (9 -10)	200.46	606.95	242.05	1,014.83	963.62	1,184.70
12	Extraordinary items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 - 12)	200.46	606.95	242.05	1,014.83	963.62	1,184.70
14	Paid-up Equity Share Capital (Face Value: Rs.2/- per share)	2,050.95	2,050.95	2,050.95	2,050.95	2,050.95	2,050.95
15	Reserve excluding Revaluation Reserve						43,777.94
16	Earnings per share (Face Value Rs.2/- each)						
	(i) Before Extraordinary Items						
	(a) Basic	0.16	0.56	0.21	0.89	0.87	1.05
	(b) Diluted	0.13	0.39	0.15	0.65	0.63	0.76
	(ii) After Extraordinary Items						
	(a) Basic	0.16	0.56	0.21	0.89	0.87	1.05
	(b) Diluted	0.13	0.39	0.15	0.65	0.63	0.76

Part II: Selected information for the Quarter Ended 31st December, 2012

(A) Particulars of Shareholding

Sr. No.	Particulars	Quarter Ended			Nine month Ended		Year Ended
		31st December, 2012	30th September, 2012	31st December, 2011	31st December, 2012	31st December, 2011	31st March, 2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Public Shareholding						
	Number of Shares (Face Value: Rs.2/- per share)	38,446,440	38,446,440	38,445,690	38,446,440	38,445,690	38,446,440
	Percentage of shareholding	37.49	37.49	37.49	37.49	37.49	37.49
2	Promoters and Promoter Group Shareholding						
	(a) Pledged / Encumbered						
	Number of Shares (Face Value: Rs.2/- per share)	15,500,000	15,510,000	16,700,000	15,500,000	16,700,000	16,700,000
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	24.18	24.20	26.05	24.18	26.05	26.05
	Percentage of shares (as a % of the total share capital of the company)	15.11	15.12	16.29	15.11	16.29	16.29
	(b) Non - encumbered						
	Number of Shares (Face Value: Rs.2/- per share)	48,601,275	48,591,275	47,402,025	48,601,275	47,402,025	47,401,275
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	75.82	75.80	73.95	75.82	73.95	73.95
	Percentage of shares (as a % of the total share capital of the company)	47.39	47.38	46.22	47.39	46.22	46.22

(B) Information on Investors' Complaints for the 3 months ended 31st December, 2012

Particulars	31st December, 2012
Pending at the beginning of the quarter	-
Received during the quarter	6
Disposed of during the quarter	6
Remaining unresolved at the end of the quarter	-

Standalone Segment Information

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended			Nine Month Ended		Year Ended
		31st December, 2012	30th September, 2012	31st December, 2011	31st December, 2012	31st December, 2011	31st March, 2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
(i)	Segment Revenue						
	(a) Petrochemical	552.01	683.05	668.91	2,096.72	2,112.21	2,830.56
	(b) Trading	316.72	844.85	416.38	1,502.37	1,239.92	1,764.37
	(c) Liquid Colorants	26.93	26.62	67.47	75.36	135.30	175.09
	(d) Pet Bottle	216.45	121.78	43.93	548.55	133.86	244.76
	Total	1,112.11	1,676.30	1,196.69	4,223.00	3,621.30	5,014.77
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales / Income from Operations	1,112.11	1,676.30	1,196.69	4,223.00	3,621.30	5,014.77
(ii)	Segment Results [Profit(+) / Loss(-) before tax and Interest from each segment]						
	(a) Petrochemical	60.06	83.36	64.42	238.76	278.48	325.74
	(b) Trading	7.55	24.23	7.04	40.61	22.68	33.26
	(c) Liquid Colorants	(8.59)	0.10	11.27	(11.32)	(15.74)	(20.30)
	(d) Pet Bottle	(6.16)	5.21	(19.74)	1.06	(37.88)	(31.24)
	Total	52.86	112.90	62.99	269.11	247.54	307.46
	Less:						
	(i) Interest	(109.40)	(116.64)	(113.02)	(338.53)	(392.64)	(508.97)
	(ii) Other unallocable income net off unallocable expenditure	347.35	711.26	399.23	1,384.59	1,444.02	1,832.55
	Total Profit Before Tax	290.81	707.52	349.20	1,315.17	1,298.92	1,631.04
(iii)	Capital Employed (Segment Assets - Segment Liabilities)						
	(a) Petrochemical	655.28	554.69	528.92	655.28	528.92	671.15
	(b) Trading	725.58	409.66	187.22	725.58	187.22	520.58
	(c) Liquid Colorants	222.88	383.53	548.83	222.88	548.83	437.00
	(d) Pet Bottle	917.61	746.73	704.62	917.61	704.62	718.95
	(e) Unallocable	49,124.06	49,258.63	48,966.52	49,124.06	48,966.52	48,305.22
	Total	51,645.41	51,353.24	50,936.11	51,645.41	50,936.11	50,652.90

Notes:

- (i) The above results have been reviewed by the audit committee and approved by the Board of Directors at its meeting held on 14th February, 2013. The above results have been reviewed by the Statutory Auditors of the Company.
- (ii) Figures for the previous periods are re-classified / re-arranged / re-grouped, wherever necessary, to conform to current period's presentation / format revised by SEBI in conformity with the amended Schedule VI to the Companies Act, 1956.

For and on behalf of the Board of Directors

 Mumbai
 Date : 14th February, 2013

 Rajendra Somani
 Managing Director