

ORICON ENTERPRISES LIMITED

STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2010

(Rs. In lacs)

Particulars	Three months ended		Nine months ended		Previous Accounting Year ended 31.03.2010 (Audited)
	31.12.2010 (Unaudited)	31.12.2009 (Unaudited)	31.12.2010 (Unaudited)	31.12.2009 (Unaudited)	
Net Sales / Income from Operations	1,337.23	1,468.51	3,698.01	3,668.51	5,096.76
Other Operating Income	-	-	-	-	-
Total Income	1,337.23	1,468.51	3,698.01	3,668.51	5,096.76
Expenditure					
(Increase)/decrease in Stock in trade and work in progress	40.93	25.68	(26.47)	53.47	61.78
Consumption of Raw Materials	312.61	189.51	1,081.87	686.83	941.92
Purchase of traded goods	893.09	1,144.24	2,252.32	2,402.56	3,432.97
Employee cost	52.96	45.08	149.81	133.52	187.90
Depreciation	33.92	30.73	100.01	91.26	124.53
Other Expenditure	110.29	179.17	361.78	489.04	649.21
Total	1,443.79	1,614.41	3,919.32	3,856.68	5,398.31
Profit from operations before other income, Interest and exceptional items	(106.56)	(145.90)	(221.31)	(188.17)	(301.55)
Other Income	582.64	673.18	1,932.35	1,456.98	2,139.41
Profit before Interest and exceptional items	476.09	527.28	1,711.04	1,268.81	1,837.86
Interest	218.13	69.14	651.30	169.56	385.10
Profit after Interest but before exceptional items	257.96	458.14	1,059.74	1,099.25	1,452.77
Exceptional items	-	-	-	-	-
Profit (loss) from ordinary activities before tax	257.96	458.14	1,059.74	1,099.25	1,452.77
Less :Tax expenses					
Current Tax	86.18	136.00	312.00	385.00	537.14
Deferred Tax	(1.60)	(3.77)	(5.09)	(40.78)	(58.13)
Income/fringe benefit tax for earlier years	-	0.24	-	0.24	18.21
Net Profit (loss) from ordinary activities after tax	173.38	325.67	752.83	754.79	955.55
Extra ordinary items (net of tax expenses)	-	-	-	-	-
Net Profit (loss) for the year	173.38	325.67	752.83	754.79	955.55
Paid up equity share Capital (Face value Rs 10/-)	1,832.95	962.95	1,832.95	962.95	962.95
Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year			-		39,458.40
Earning Per Share (EPS) (Not annualised)					
a) Basic EPS	0.77	3.38	3.91	7.84	6.84
Dilluted EPS	0.59	3.38	2.58	7.84	4.92
Before Extraordinary items for the year, for the year to date and for the previous year (in Rs.)					
b) Basic EPS	0.77	3.38	3.91	7.84	6.84
Dilluted EPS	0.59	3.38	2.58	7.84	4.92
After Extraordinary items for the period, for the year to date and for the previous year (in Rs.)					
Public shareholding -No. of Shares	5,510,772	4,337,965	5,510,772	4,337,965	4,337,965
Percentage of Shareholding	30.06	45.05	30.06	45.05	45.05
PROMOTERS AND PROMOTER GROUP SHAREHOLDING	69.94	54.95	69.94	54.95	54.95
PLEGGED/ENCUMBERED NO OF SHARES	Nil	3,948,252	Nil	3,948,252	3,948,252
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)	Nil	74.61	Nil	74.61	74.61
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	Nil	41.00	Nil	41.00	41.00
NON ENCUMBERED NO OF SHARES	12,818,771	1,343,326	12,818,771	1,343,326	1,343,326
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)	100.00	25.39	100.00	25.39	25.39
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	69.94	13.95	69.94	13.95	13.95