

**Part I: Statement of Consolidated Audited Financial Results for the Year Ended 31st March, 2013**

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended			Year Ended	
		31st March, 2013	31st December, 2012	31st March, 2012	31st March, 2013	31st March, 2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	<b>Income from Operations</b>					
	(a) Sale of Products (Net of Excise)	12,404.12	10,887.70	12,822.44	46,534.49	47,340.05
	(b) Sale of Service	16,121.80	15,637.52	11,452.41	52,512.55	49,826.07
	(c) Other Operating Income	41.39	35.00	38.48	150.07	151.69
	<b>Total income from Operations (Net)</b>	<b>28,567.31</b>	<b>26,560.22</b>	<b>24,313.33</b>	<b>99,197.11</b>	<b>97,317.81</b>
2	<b>Expenses</b>					
	(a) Consumption of Raw Material	2,360.38	1,770.31	1,925.30	8,218.15	7,375.30
	(b) Purchase of Traded Goods	7,765.66	5,706.91	9,775.38	27,377.16	32,269.14
	(c) (Increase) / Decrease in Stock in Trade and Work in Progress	(467.56)	1,047.29	(1,242.85)	659.75	(2,120.35)
	(d) Employee Benefits Expense	1,427.11	1,054.01	1,219.95	4,644.82	3,630.82
	(e) Depreciation and Amortisation Expenses	1,247.62	958.76	469.82	3,720.47	2,705.81
	(f) Charter Freight Charges & Other Freight	3,218.62	2,991.06	1,734.03	10,702.26	16,945.95
	(g) Consumption of Stores & Spares	297.38	267.54	312.27	1,042.34	972.89
	(h) Other Expenses	10,001.19	9,934.38	6,990.39	33,607.70	28,061.24
	<b>Total expenses</b>	<b>25,850.41</b>	<b>23,730.26</b>	<b>21,184.29</b>	<b>89,972.65</b>	<b>89,840.80</b>
3	<b>Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1 - 2)</b>	<b>2,716.90</b>	<b>2,829.96</b>	<b>3,129.04</b>	<b>9,224.46</b>	<b>7,477.01</b>
4	Other Income	763.45	663.45	694.96	2,791.19	3,401.80
5	<b>Profit / (Loss) from Ordinary Activities before Finance Costs and Exceptional Items (3 - 4)</b>	<b>3,480.34</b>	<b>3,493.41</b>	<b>3,824.00</b>	<b>12,015.65</b>	<b>10,878.81</b>
6	Finance Costs	412.25	378.83	349.48	1,639.94	1,309.45
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)</b>	<b>3,068.10</b>	<b>3,114.58</b>	<b>3,474.52</b>	<b>10,375.71</b>	<b>9,569.36</b>
8	Exceptional Items	(4.13)	224.78	-	(195.61)	-
9	<b>Profit/ (Loss) from ordinary activities before tax (7 - 8)</b>	<b>3,063.96</b>	<b>3,339.36</b>	<b>3,474.52</b>	<b>10,180.09</b>	<b>9,569.36</b>
10	<b>Tax Expense</b>					
	Current Tax	861.32	993.48	1,131.26	3,160.48	2,996.78
	Deferred Tax	(62.59)	70.08	11.82	53.19	180.44
	Income Tax for earlier year	110.63	-	8.37	116.29	8.37
	MAT Credit Entitlement	(22.40)	(0.48)	(25.50)	(22.88)	(25.50)
		<b>886.94</b>	<b>1,063.08</b>	<b>1,125.95</b>	<b>3,307.07</b>	<b>3,160.10</b>
11	<b>Net Profit / (Loss) form ordinary activities after tax (9 - 10)</b>	<b>2,177.01</b>	<b>2,276.28</b>	<b>2,348.58</b>	<b>6,873.02</b>	<b>6,409.26</b>
12	Extraordinary items	-	-	-	-	-
13	<b>Net Profit / (Loss) for the period (11 - 12)</b>	<b>2,177.01</b>	<b>2,276.28</b>	<b>2,348.58</b>	<b>6,873.02</b>	<b>6,409.26</b>
14	Share of profit / (loss) of associates	-	-	-	-	-
15	Minority interest	1,011.35	1,229.09	1,059.77	3,397.72	2,550.99
16	<b>Net Profit/ (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 - 14 - 15)</b>	<b>1,165.66</b>	<b>1,047.19</b>	<b>1,288.81</b>	<b>3,475.30</b>	<b>3,858.26</b>
17	Paid-up Equity Share Capital (Face Value: Rs.2/- per share)	2,050.95	2,050.95	2,050.95	2,050.95	2,050.95
18	<b>Reserve excluding Revaluation Reserve</b>				<b>54,646.82</b>	<b>51,309.36</b>
19	<b>Earnings per share</b>					
(i)	<b>Before Extraordinary Items</b>					
	(a) Basic	1.11	0.99	1.23	3.27	3.72
	(b) Diluted	0.74	0.67	0.82	2.21	2.49
(ii)	<b>After Extraordinary Items</b>					
	(a) Basic	1.11	0.99	1.23	3.27	3.72
	(b) Diluted	0.74	0.67	0.82	2.21	2.49

**Part II: Selected information for the Quarter and Year 31st March, 2013**

**(A) Particulars of Shareholding**

Sr. No.	Particulars	Quarter Ended			Year Ended	
		31st March, 2013	31st December, 2012	31st March, 2012	31st March, 2013	31st March, 2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
<b>1</b>	<b>Public Shareholding</b>					
	Number of Shares (Face Value: Rs.2/- per share)	38,446,440	38,446,440	38,446,440	38,446,440	38,446,440
	Percentage of shareholding	37.49	37.49	37.49	37.49	37.49
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>					
	(a) Pledged / Encumbered					
	Number of Shares (Face Value: Rs.2/- per share)	28,000,000	15,500,000	16,700,000	28,000,000	16,700,000
	Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	43.68	24.18	26.05	43.68	26.05
	Percentage of shares ( as a % of the total share capital of the company)	27.30	15.11	16.29	27.30	16.29
	(b) Non - encumbered					
	Number of Shares (Face Value: Rs.2/- per share)	36,101,275	48,601,275	47,401,275	36,101,275	47,401,275
	Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	56.32	75.82	73.95	56.32	73.95
	Percentage of shares ( as a % of the total share capital of the company)	35.20	47.39	46.22	35.20	46.22

**(B) Information on Investors' Complaints for the 3 months ended 31st March, 2013**

Particulars	31st March, 2013
Pending at the beginning of the quarter	-
Received during the quarter	-
Disposed of during the quarter	-
Remaining unresolved at the end of the quarter	-

**Audited Consolidated Statement of Assets and Liabilities as at 31st March, 2013**

(Rs. In Lakhs)

Sr. No.	Particulars	As at 31st March, 2013	As at 31st March, 2012
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
<b>1</b>	<b>Shareholders' funds</b>		
	(a) Share Capital	3,141.49	3,141.49
	(b) Reserves and Surplus	54,646.82	51,309.36
	<b>Shareholders' funds</b>	<b>57,788.31</b>	<b>54,450.85</b>
<b>2</b>	Minority Interest	19,285.70	16,785.35
<b>3</b>	<b>Non- Current Liabilities</b>		
	(a) Long - term borrowings	7,962.04	8,280.14
	(b) Deferred tax liabilities (net)	1,002.92	928.98
	(c) Other long- term liabilities	4,854.50	5,477.70
	(d) Long - term provisions	295.69	232.87
	<b>Non - Current Liabilities</b>	<b>14,115.15</b>	<b>14,919.69</b>
<b>4</b>	<b>Current Liabilities</b>		
	(a) Short - term borrowings	9,205.25	5,271.23
	(b) Trade payables	7,117.81	5,493.72
	(c) Other current liabilities	4,575.03	4,238.83
	(d) Short -term provisions	1,460.93	1,479.53
	<b>Current Liabilities</b>	<b>22,359.02</b>	<b>16,483.31</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>113,548.19</b>	<b>102,639.21</b>
<b>B</b>	<b>ASSETS</b>		
<b>1</b>	<b>Non - current assets</b>		
	(a) Fixed assets	50,872.22	49,275.23
	(b) Goodwill on consolidation	3,657.70	3,086.70
	(c) Pre-Operative Expenses	-	-
	(d) Non- current investments	5,278.49	451.61
	(e) Deferred tax assets (net)	38.11	17.60
	(f) Long-term loans and advances	20,747.83	19,991.49
	(g) other non-current assets	1,448.40	2,371.82
	<b>Non - Current Assets</b>	<b>82,042.75</b>	<b>75,194.45</b>
<b>2</b>	<b>Current assets</b>		
	(a) Current investments	2,116.46	4,481.07
	(b) Inventories	5,769.55	5,717.84
	(c) Trade receivables	13,944.56	9,151.40
	(d) Cash and cash equivalents	5,818.54	3,496.51
	(e) Short- term loans and advances	3,301.89	4,071.55
	(f) Other Current assets	554.44	526.40
	<b>Current Assets</b>	<b>31,505.44</b>	<b>27,444.76</b>
	<b>TOTAL - ASSETS</b>	<b>113,548.19</b>	<b>102,639.21</b>

## Consolidated Segment Information

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended			Year Ended	
		31st March, 2013	31st December, 2012	31st March, 2012	31st March, 2013	31st March, 2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
(i)	<b>Segment Revenue</b>					
	(a) Logistics	15,886.75	15,409.94	11,267.54	51,700.68	49,258.75
	(b) Automobiles	7,901.07	7,941.23	9,474.47	31,599.73	34,313.48
	(c) Packaging	2,555.70	1,980.94	2,018.50	9,054.24	8,381.15
	(d) Petrochemical	708.58	552.01	718.34	2,805.30	2,830.56
	(e) Trading	948.71	316.72	524.45	2,451.08	1,764.37
	(f) Liquid Colorants	39.71	26.93	79.53	115.07	175.09
	(g) Others	672.72	347.32	238.07	1,653.24	641.73
	<b>Total</b>	<b>28,713.25</b>	<b>26,575.09</b>	<b>24,320.90</b>	<b>99,379.35</b>	<b>97,365.12</b>
	Less: Inter Segment Revenue	(145.94)	(14.87)	(7.57)	(182.24)	(47.31)
	<b>Net Sales / Income from Operations</b>	<b>28,567.31</b>	<b>26,560.22</b>	<b>24,313.33</b>	<b>99,197.11</b>	<b>97,317.81</b>
(ii)	<b>Segment Results</b> [Profit(+) / Loss(-) before tax and Interest from each segment]					
	(a) Logistics	2,889.23	3,205.23	2,732.66	8,914.54	6,630.18
	(b) Automobiles	(17.91)	5.41	229.67	163.69	691.07
	(c) Packaging	168.81	(71.73)	149.30	284.71	490.51
	(d) Petrochemical	74.46	60.06	47.26	313.22	325.74
	(e) Trading	18.07	7.55	10.58	58.68	33.26
	(f) Liquid Colorants	(3.24)	(8.59)	(4.56)	(14.56)	(20.30)
	(g) Others	60.10	8.51	31.75	115.07	10.78
	<b>Total</b>	<b>3,189.52</b>	<b>3,206.44</b>	<b>3,196.66</b>	<b>9,835.35</b>	<b>8,161.25</b>
	Less:					
	(I) Interest	(385.69)	(390.03)	(297.87)	(1,515.56)	(1,169.27)
	(ii) Other unallocable income net off unallocable expenditure	260.14	522.95	575.73	1,860.31	2,577.38
	<b>Total Profit Before Tax</b>	<b>3,063.96</b>	<b>3,339.36</b>	<b>3,474.52</b>	<b>10,180.09</b>	<b>9,569.36</b>
(iii)	<b>Capital Employed</b> (Segment Assets - Segment Liabilities)					
	(a) Logistics	31,382.86	31,878.03	27,517.83	31,382.86	27,517.83
	(b) Automobiles	5,248.85	4,693.83	5,248.77	5,248.85	5,248.77
	(c) Packaging	7,368.41	6,905.47	6,404.48	7,368.41	6,404.48
	(d) Petrochemical	684.83	655.28	671.15	684.83	671.15
	(e) Trading	511.65	725.58	520.58	511.65	520.58
	(f) Liquid Colorants	386.29	222.88	437.00	386.29	437.00
	(g) Others	1,648.42	1,738.84	1,291.29	1,648.42	1,291.29
	(h) Unallocable	28,077.32	27,728.15	26,697.02	28,077.32	26,697.02
	<b>Total</b>	<b>75,308.64</b>	<b>74,548.06</b>	<b>68,788.12</b>	<b>75,308.64</b>	<b>68,788.12</b>

Notes:

- (i) The above results have been reviewed by the audit committee and approved by the Board of Directors at their respective meeting held on 30th May, 2013.
- (ii) The figures for the last quarter ended 31st March, 2013 and 31st March, 2012 are balancing figures between the audited figures in respect of the full financial year and published year to date figures upto the third quarter of the relevant financial year.
- (iii) The consolidated financial statements have been prepared as per Accounting Standard 21 "Consolidated Financial Statements", Accounting Standard 23 "Accounting for Investments in Associates in Consolidated Financial Statements" and Accounting Standard (AS) 27 "Financial Reporting of Interests in Joint Ventures" as notified by Companies (Accounting Standards) Rules 2006.
- (iv) The consolidated financial results represents the results of Business operations of the Company, its subsidiary companies 'Shinrai Auto Services Ltd.-SASL' (100%), 'Oricon Properties Pvt. Ltd.-OPPL' (100%), United Shippers Ltd.-USL (50.19%), its subsidiaries & joint ventures and the Company's Jointly controlled entity Oriental Containers Ltd.-OCL (30%), Claridge Energy LLP (50%).
- (v) The Board of Directors of the Company has recommended a final dividend of Rs.0.44 per equity share of Rs 2/- each for the financial year 2012-13.
- (vi) The consolidated financial results should be read in conjunction with the notes to standalone financial results for the year ended 31st March, 2013.
- (vii) Exceptional items is on account of diminution in the value of Non Current Investment.
- (viii) Information on Standalone Financial Result as per Clause 41 of Listing Agreement. Rs. in lakhs

Particulars	Quarter Ended			Year Ended	
	31st March, 2013	31st December, 2012	31st March, 2012	31st March, 2013	31st March, 2012
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
(a) Net Sales / Income from Operations	1,945.26	1,112.11	1,393.47	6,168.26	5,014.77
(b) Profit from ordinary activities before tax	260.72	290.81	332.12	1,575.89	1,631.04
(c) Net Profit after tax	260.91	200.46	221.09	1,275.74	1,184.70

- (ix) The Company has opted to publish only the consolidated financial results. Investors can view the standalone results of the company on the website of the Company ([www.oriconenterprises.com](http://www.oriconenterprises.com)) and website of Bombay Stock Exchange Limited (BSE) ([www.bseindia.com](http://www.bseindia.com)).
- (x) Figures for the previous periods are re-classified / re-arranged / re-grouped, wherever necessary.

For and on behalf of the Board of Directors

Mumbai  
Date : 30th May, 2013

Rajendra Somani  
Managing Director

**Oricon Enterprises Limited**

Registered Office: 1076, Dr. E. Moses Road, Worli, Mumbai - 400 018

**Part I: Statement of Standalone Audited Financial Results for the Year Ended 31st March, 2013**

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended			Year Ended	
		31st March, 2013	31st December, 2012	31st March, 2012	31st March, 2013	31st March, 2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	<b>Income from Operations</b>					
	(a) Sale of Products (Net of Excise)	1,930.85	1,106.62	1,393.47	6,139.66	5,014.77
	(b) Other Operating Income	14.41	5.49	-	28.60	-
	<b>Total income from Operations (Net)</b>	<b>1,945.26</b>	<b>1,112.11</b>	<b>1,393.47</b>	<b>6,168.26</b>	<b>5,014.77</b>
2	<b>Expenses</b>					
	(a) Consumption of Raw Material	707.96	560.20	671.10	2,689.97	2,458.94
	(b) Purchase of Traded Goods	929.55	309.32	514.17	2,381.97	1,729.81
	(c) (Increase) / Decrease in Stock in Trade and Work in Progress	3.49	24.18	(29.09)	35.92	(46.90)
	(d) Employee Benefits Expense	132.12	92.60	83.23	392.79	247.81
	(e) Depreciation and Amortisation Expenses	60.42	46.21	37.13	194.13	159.24
	(f) Consumption of Stores & Spares	28.55	16.84	15.61	84.19	64.20
	(g) Other Expenses	208.92	157.20	157.56	677.56	630.17
	<b>Total expenses</b>	<b>2,071.01</b>	<b>1,206.55</b>	<b>1,449.71</b>	<b>6,456.52</b>	<b>5,243.27</b>
3	<b>Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1- 2)</b>	<b>(125.75)</b>	<b>(94.44)</b>	<b>(56.24)</b>	<b>(288.26)</b>	<b>(228.50)</b>
4	(a) Other Income	490.19	496.44	535.82	2,380.62	2,419.54
	(b) Loss on Sale of Investment	-	(0.50)	-	(50.93)	-
5	<b>Profit / (Loss) from Ordinary Activities before Finance Costs and Exceptional Items (3 - 4)</b>	<b>364.44</b>	<b>401.50</b>	<b>479.58</b>	<b>2,041.42</b>	<b>2,191.04</b>
6	Finance Costs	103.72	110.69	147.46	465.53	560.00
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)</b>	<b>260.72</b>	<b>290.81</b>	<b>332.12</b>	<b>1,575.89</b>	<b>1,631.04</b>
8	Exceptional Items	-	-	-	-	-
9	<b>Profit/ (Loss) from ordinary activities before tax (7 - 8)</b>	<b>260.72</b>	<b>290.81</b>	<b>332.12</b>	<b>1,575.89</b>	<b>1,631.04</b>
10	<b>Tax expense</b>					
	Current Tax	6.00	94.00	100.00	315.00	415.00
	Deferred Tax	(6.29)	(3.65)	2.66	(16.31)	22.97
	Income Tax for earlier year	0.10	-	8.37	1.46	8.37
11	<b>Net Profit / (Loss) form ordinary activities after tax (9 - 10)</b>	<b>260.91</b>	<b>200.46</b>	<b>221.09</b>	<b>1,275.74</b>	<b>1,184.70</b>
12	Extraordinary items	-	-	-	-	-
13	<b>Net Profit / (Loss) for the period (11 - 12)</b>	<b>260.91</b>	<b>200.46</b>	<b>221.09</b>	<b>1,275.74</b>	<b>1,184.70</b>
14	Paid-up Equity Share Capital (Face Value: Rs.2/- per share)	2,050.95	2,050.95	2,050.95	2,050.95	2,050.95
15	<b>Reserve excluding Revaluation Reserve</b>				<b>44,470.52</b>	<b>43,777.94</b>
16	<b>Earnings per share (Face Value Rs.2/- each)</b>					
	<b>(i) Before Extraordinary Items</b>					
	(a) Basic	0.23	0.16	0.18	1.12	1.05
	(b) Diluted	0.16	0.13	0.14	0.81	0.76
	<b>(ii) After Extraordinary Items</b>					
	(a) Basic	0.23	0.16	0.18	1.12	1.05
	(b) Diluted	0.16	0.13	0.14	0.81	0.76

**Part II: Selected information for the Quarter and Year Ended 31st March, 2013**

**(A) Particulars of Shareholding**

Sr. No.	Particulars	Quarter Ended			Year Ended	
		31st March, 2013	31st December, 2012	31st March, 2012	31st March, 2013	31st March, 2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
<b>1</b>	<b>Public Shareholding</b>					
	Number of Shares (Face Value: Rs.2/- per share)	38,446,440	38,446,440	38,446,440	38,446,440	38,446,440
	Percentage of shareholding	37.49	37.49	37.49	37.49	37.49
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>					
	(a) Pledged / Encumbered					
	Number of Shares (Face Value: Rs.2/- per share)	28,000,000	15,500,000	16,700,000	28,000,000	16,700,000
	Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	43.68	24.18	26.05	43.68	26.05
	Percentage of shares ( as a % of the total share capital of the company)	27.30	15.11	16.29	27.30	16.29
	(b) Non - encumbered					
	Number of Shares (Face Value: Rs.2/- per share)	36,101,275	48,601,275	47,401,275	36,101,275	47,401,275
	Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	56.32	75.82	73.95	56.32	73.95
	Percentage of shares ( as a % of the total share capital of the company)	35.20	47.39	46.22	35.20	46.22

**(B) Information on Investors' Complaints for the 3 months ended 31st March, 2013**

Particulars	31st March, 2013
Pending at the beginning of the quarter	-
Received during the quarter	-
Disposed of during the quarter	-
Remaining unresolved at the end of the quarter	-

**Oricon Enterprises Limited**

Registered Office: 1076, Dr. E. Moses Road, Worli, Mumbai - 400 018

**Audited Standalone Statement of Assets and Liabilities as at 31st March, 2013**

(Rs. In Lakhs)

Sr. No.	Particulars	As at 31st March, 2013	As at 31st March, 2012
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
<b>1</b>	<b>Shareholders' funds</b>		
	(a) Share Capital	3,141.49	3,141.49
	(b) Reserves and Surplus	44,470.51	43,777.94
	<b>Sub-Total-Shareholders' funds</b>	<b>47,612.00</b>	<b>46,919.43</b>
<b>2</b>	<b>Non- Current Liabilities</b>		
	(a) Long - term borrowings	2,373.03	2,350.99
	(b) Deferred tax liabilities (net)	50.05	66.36
	(c) Other long- term liabilities	947.88	1,161.88
	(d) Long - term provisions	63.17	61.35
	<b>Sub-Total-Non - Current Liabilities</b>	<b>3,434.13</b>	<b>3,640.58</b>
<b>3</b>	<b>Current Liabilities</b>		
	(a) Short - term borrowings	468.12	952.09
	(b) Trade payables	1,009.27	515.22
	(c) Other current liabilities	1,095.24	1,224.82
	(d) Short -term provisions	722.97	719.38
	<b>Sub-Total-Current Liabilities</b>	<b>3,295.60</b>	<b>3,411.51</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>54,341.73</b>	<b>53,971.52</b>
<b>B</b>	<b>ASSETS</b>		
<b>1</b>	<b>Non - current assets</b>		
	(a) Fixed assets	1,555.78	1,542.31
	(b) Goodwill on consolidation	-	-
	(c) Non- current investments	39,174.16	39,208.19
	(d) Deferred tax assets (net)	-	-
	(e) Long-term loans and advances	6,698.61	6,522.70
	(f) other non-current assets	-	2.26
	<b>Sub-Total-Non - Current Assets</b>	<b>47,428.55</b>	<b>47,275.46</b>
<b>2</b>	<b>Current assets</b>		
	(a) Current investments	-	-
	(b) Inventories	455.27	342.46
	(c) Trade receivables	2,016.56	1,513.97
	(d) Cash and cash equivalents	252.34	137.05
	(e) Short- term loans and advances	3,696.78	4,275.45
	(f) Other Current assets	492.23	427.11
	<b>Sub-Total-Current Assets</b>	<b>6,913.18</b>	<b>6,696.06</b>
	<b>TOTAL - ASSETS</b>	<b>54,341.73</b>	<b>53,971.52</b>



Standalone Segment Information

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended			Year Ended	
		31st March, 2013	31st December, 2012	31st March, 2012	31st March, 2013	31st March, 2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
<b>(i) Segment Revenue</b>						
(a) Petrochemical	708.58	552.01	718.35	2,805.30	2,830.56	
(b) Trading	948.71	316.72	524.44	2,451.08	1,764.37	
(c) Liquid Colorants	39.71	26.93	39.78	115.07	175.09	
(d) Pet Bottle	248.26	216.45	110.90	796.81	244.76	
Total	<b>1,945.26</b>	<b>1,112.11</b>	<b>1,393.47</b>	<b>6,168.26</b>	<b>5,014.77</b>	
Less: Inter Segment Revenue	-	-	-	-	-	
<b>Net Sales / Income from Operations</b>	<b>1,945.26</b>	<b>1,112.11</b>	<b>1,393.47</b>	<b>6,168.26</b>	<b>5,014.77</b>	
<b>(ii) Segment Results</b> [Profit(+) / Loss(-) before tax and Interest from each segment]						
(a) Petrochemical	74.46	60.06	47.26	313.22	325.74	
(b) Trading	18.07	7.55	10.58	58.68	33.26	
(c) Liquid Colorants	(3.24)	(8.59)	(4.56)	(14.56)	(20.30)	
(d) Pet Bottle	16.47	(6.16)	6.64	17.53	(31.24)	
Total	<b>105.77</b>	<b>52.86</b>	<b>59.92</b>	<b>374.88</b>	<b>307.46</b>	
Less:						
(i) Interest	(98.53)	(109.40)	(116.33)	(437.06)	(508.97)	
(ii) Other unallocable income net off unallocable expenditure	253.49	347.35	388.53	1,638.08	1,832.55	
<b>Total Profit Before Tax</b>	<b>260.72</b>	<b>290.81</b>	<b>332.12</b>	<b>1,575.89</b>	<b>1,631.04</b>	
<b>(iii) Capital Employed</b> (Segment Assets - Segment Liabilities)						
(a) Petrochemical	684.83	655.28	671.15	684.83	671.15	
(b) Trading	511.65	725.58	520.58	511.65	520.58	
(c) Liquid Colorants	386.29	222.88	437.00	386.29	437.00	
(d) Pet Bottle	760.44	917.61	718.95	760.44	718.95	
(e) Unallocable	48,361.57	49,124.06	48,305.22	48,361.57	48,305.22	
<b>Total</b>	<b>50,704.79</b>	<b>51,645.41</b>	<b>50,652.90</b>	<b>50,704.79</b>	<b>50,652.90</b>	

Notes:

- (i) The above results have been reviewed by the audit committee and approved by the Board of Directors at its meeting held on 30th May, 2013.
- (ii) The figures for the last quarter ended 31st March, 2013 and 31st March, 2012 are balancing figures between the audited figures in respect of the full financial year and published year to date figures upto the third quarter of the relevant financial year.
- (iii) The Board of Directors of the Company has recommended a final dividend of Rs.0.44 per equity share of Rs 2/- each for the financial year 2012-13.
- (iv) Figures for the previous periods are re-classified / re-arranged / re-grouped, wherever necessary.

For and on behalf of the Board of Directors

Mumbai  
Date : 30th May, 2013

Rajendra Somani  
Managing Director