

ORICON ENTERPRISES LIMITED

STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st MARCH, 2011

(Rs. In lacs)

Particulars	Three months ended		Current Accounting Year ended 31.03.2011 (Unaudited)	Previous Accounting Year ended 31.03.2010 (Audited)
	31.03.2011 (Unaudited)	31.03.2010 (Unaudited)		
Net Sales / Income from Operations	1,020.66	1,428.25	4,718.67	5,096.76
Other Operating Income	-	-	-	-
Total Income	1,020.66	1,428.25	4,718.67	5,096.76
Expenditure				
(Increase)/decrease in Stock in trade and work in progress	(21.20)	8.39	(47.67)	61.78
Consumption of Raw Materials	529.02	255.09	1,610.89	941.92
Purchase of traded goods	317.19	1,030.41	2,569.51	3,432.97
Employee cost	53.04	65.32	202.85	187.90
Depreciation	33.45	30.85	133.46	124.53
Other Expenditure	171.71	166.04	533.49	649.21
Total	1,083.21	1,556.10	5,002.53	5,398.31
Profit from operations before other income, Interest and exceptional items	(62.55)	(127.85)	(283.86)	(301.55)
Other Income	517.81	625.55	2,450.16	2,139.41
Profit before Interest and exceptional items	455.26	497.70	2,166.31	1,837.86
Interest	214.24	215.43	865.54	385.10
Profit after Interest but before exceptional items	241.03	282.27	1,300.77	1,452.77
Exceptional items	-	-	-	-
Profit (loss) from ordinary activities before tax	241.03	282.27	1,300.77	1,452.77
Less :Tax expenses				
Current Tax	90.00	112.00	402.00	537.14
Deferred Tax	1.07	(22.44)	(4.01)	(58.13)
Income/fringe benefit tax for earlier years	1.10	15.75	1.10	18.21
Net Profit (loss) from ordinary activities after tax	148.85	176.96	901.68	955.55
Extra ordinary items (net of tax expenses)	-	-	-	-
Net Profit (loss) for the period	148.85	176.96	901.68	955.55
Paid up equity share Capital (Face value Rs 10/-)	1,832.95	962.95	1,832.95	962.95
Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year				39,458.40
Earning Per Share (EPS) (Not annualised)				
a) Basic EPS	0.64	1.84	4.55	6.84
Dilluted EPS	0.51	1.84	3.08	4.92
Before Extraordinary items for the year, for the year to date and for the previous year (in Rs.)				
b) Basic EPS	0.64	1.84	4.55	6.84
Dilluted EPS	0.51	1.84	3.08	4.92
After Extraordinary items for the period, for the year to date and for the previous year (in Rs.)				
Public shareholding -No. of Shares	5,511,272	4,337,965	5,511,272	4,337,965
Percentage of Shareholding	30.07	45.05	30.07	45.05
PROMOTERS AND PROMOTER GROUP SHAREHOLDING	69.93	54.95	69.93	54.95
PLEGGED/ENCUMBERED NO OF SHARES	Nil	3,948,252	Nil	3,948,252
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP	Nil	74.61	Nil	74.61
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY	Nil	41.00	Nil	41.00
NON ENCUMBERED NO OF SHARES	12,818,271	1,343,326	12,818,271	1,343,326
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP	100.00	25.39	100.00	25.39
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY	69.93	13.95	69.93	13.95