

Oricon Enterprises Limited

Registered Office: 1076, Dr. E. Moses Road, Worli, Mumbai - 400 018

Part I: Statement of Standalone Unaudited Financial Results for the Quarter / Half Year Ended 30th September, 2013

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended			Half year Ended		Year Ended
		30th September, 2013	30th June, 2013	30th September, 2012	30th September, 2013	30th September, 2012	31st March, 2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations						
	(a) Sale of Products (Net of Excise)	2,274.50	1,839.45	1,667.60	4,113.95	3,102.20	6,139.66
	(b) Other Operating Income	3.61	7.17	8.70	10.78	8.70	28.60
	Total income from Operations (Net)	2,278.11	1,846.62	1,676.30	4,124.73	3,110.90	6,168.26
2	Expenses						
	(a) Consumption of Raw Material	1,069.70	994.22	558.60	2,063.92	1,421.81	2,689.97
	(b) Purchase of Traded Goods	774.35	497.76	818.01	1,272.11	1,143.10	2,381.97
	(c) (Increase) / Decrease in Stock in Trade and Work in Progress	53.62	21.77	16.42	31.85	8.25	35.92
	(d) Employee Benefits Expense	105.23	98.49	92.69	203.72	168.07	392.79
	(e) Depreciation and Amortisation Expenses	49.54	49.48	45.11	99.02	87.50	194.13
	(f) Consumption of Stores & Spares	29.26	26.41	22.13	55.67	38.80	84.19
	(g) Other Expenses	267.79	196.70	158.81	464.49	311.44	677.56
	Total expenses	2,242.25	1,884.83	1,711.77	4,127.08	3,178.97	6,456.52
3	Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1- 2)	35.86	38.21	35.47	2.35	68.07	288.26
4	(a) Other Income	404.34	429.47	925.66	833.81	1,394.00	2,380.62
	(b) Loss on Sale of Investment	-	-	50.43	-	50.43	50.93
5	Profit / (Loss) from Ordinary Activities before Finance Costs and Exceptional Items (3 - 4)	440.20	391.26	839.76	831.46	1,275.49	2,041.42
6	Finance Costs	92.11	97.00	132.24	189.11	251.12	465.53
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	348.09	294.26	707.52	642.35	1,024.37	1,575.89
8	Exceptional Items	-	-	-	-	-	-
9	Profit/ (Loss) from ordinary activities before tax (7 - 8)	348.09	294.26	707.52	642.35	1,024.37	1,575.89
10	Tax expense						
	Current Tax	100.00	105.00	110.00	205.00	215.00	315.00
	Deferred Tax	5.58	6.61	10.79	12.19	6.37	16.31
	Income Tax for earlier year	-	-	1.36	-	1.36	1.46
11	Net Profit / (Loss) form ordinary activities after tax (9 - 10)	253.67	195.87	606.94	449.54	814.38	1,275.74
12	Extraordinary items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 - 12)	253.67	195.87	606.94	449.54	814.38	1,275.74
14	Paid-up Equity Share Capital (Face Value: Rs.2/- per share)	2,050.95	2,050.95	2,050.95	2,050.95	2,050.95	2,050.95
15	Reserve excluding Revaluation Reserve						44,470.52
16	Earnings per share (Face Value Rs.2/- each)						
	(i) Before Extraordinary Items						
	(a) Basic	0.22	0.16	0.56	0.38	0.73	1.12
	(b) Diluted	0.16	0.12	0.39	0.29	0.52	0.81
	(ii) After Extraordinary Items						
	(a) Basic	0.22	0.16	0.56	0.38	0.73	1.12
	(b) Diluted	0.16	0.12	0.39	0.29	0.52	0.81

Part II: Selected information for the Quarter / Half Year Ended 30th September, 2013

(A) Particulars of Shareholding

Sr. No.	Particulars	Quarter Ended			Half year Ended		Year Ended
		30th September, 2013	30th June, 2013	30th September, 2012	30th September, 2013	30th September, 2012	31st March, 2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Public Shareholding						
	Number of Shares (Face Value: Rs.2/- per share)	38,446,440	38,446,440	38,446,440	38,446,440	38,446,440	38,446,440
	Percentage of shareholding	37.49	37.49	37.49	37.49	37.49	37.49
2	Promoters and Promoter Group Shareholding						
	(a) Pledged / Encumbered						
	Number of Shares (Face Value: Rs.2/- per share)	31,000,000	28,000,000	15,510,000	31,000,000	15,510,000	28,000,000
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	48.36	43.68	24.20	48.36	24.20	43.68
	Percentage of shares (as a % of the total share capital of the company)	30.23	27.30	15.12	30.23	15.12	27.30
	(b) Non - encumbered						
	Number of Shares (Face Value: Rs.2/- per share)	33,101,275	36,101,275	48,591,275	33,101,275	48,591,275	36,101,275
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	51.64	56.32	75.80	51.64	75.80	56.32
	Percentage of shares (as a % of the total share capital of the company)	32.28	35.20	47.38	32.28	47.38	35.20

(B) Information on Investors' Complaints for the 3 months ended 30th September, 2013

Particulars	30th September, 2013
Pending at the beginning of the quarter	-
Received during the quarter	3
Disposed of during the quarter	3
Remaining unresolved at the end of the quarter	-

Oricon Enterprises Limited

Registered Office: 1076, Dr. E. Moses Road, Worli, Mumbai - 400 018

Unaudited Standalone Statement of Assets and Liabilities as at 30th September, 2013

(Rs. In Lakhs)

Sr. No.	Particulars	As at 30th September, 2013	As at 31st March, 2013
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share Capital	3,141.49	3,141.49
	(b) Reserves and Surplus	44,983.14	44,470.51
	Sub-Total-Shareholders' funds	48,124.63	47,612.00
2	Non- Current Liabilities		
	(a) Long - term borrowings	2,167.85	2,373.03
	(b) Deferred tax liabilities (net)	37.86	50.05
	(c) Other long- term liabilities	745.34	947.88
	(d) Long - term provisions	68.05	63.17
	Sub-Total-Non - Current Liabilities	3,019.10	3,434.13
3	Current Liabilities		
	(a) Short - term borrowings	1,220.72	468.12
	(b) Trade payables	830.47	1,008.48
	(c) Other current liabilities	1,386.74	1,096.03
	(d) Short -term provisions	149.24	722.97
	Sub-Total-Current Liabilities	3,587.17	3,295.60
	TOTAL - EQUITY AND LIABILITIES	54,730.90	54,341.73
B	ASSETS		
1	Non - current assets		
	(a) Fixed assets	1,465.26	1,555.78
	(b) Goodwill on consolidation	-	-
	(c) Non- current investments	39,189.52	39,174.16
	(d) Deferred tax assets (net)	-	-
	(e) Long-term loans and advances	6,792.71	6,698.61
	(f) other non-current assets	-	-
	Sub-Total-Non - Current Assets	47,447.49	47,428.55
2	Current assets		
	(a) Current investments	-	-
	(b) Inventories	425.76	455.27
	(c) Trade receivables	2,275.15	2,016.56
	(d) Cash and cash equivalents	199.78	252.34
	(e) Short- term loans and advances	3,796.03	3,696.78
	(f) Other Current assets	586.69	492.23
	Sub-Total-Current Assets	7,283.41	6,913.18
	TOTAL - ASSETS	54,730.90	54,341.73

Standalone Segment Information

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended			Half year Ended		Year Ended
		30th September, 2013	30th June, 2013	30th September, 2012	30th September, 2013	30th September, 2012	31st March, 2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
(i)	Segment Revenue						
	(a) Petrochemical	1,216.57	1,019.63	683.05	2,236.20	1,544.72	2,805.30
	(b) Trading	790.83	507.72	844.85	1,298.55	1,185.66	2,451.08
	(c) Liquid Colorants	19.10	78.45	26.62	97.55	48.43	115.07
	(d) Pet Bottle	251.61	240.82	121.78	492.43	332.09	796.81
	Total	2,278.11	1,846.62	1,676.30	4,124.73	3,110.90	6,168.26
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales / Income from Operations	2,278.11	1,846.62	1,676.30	4,124.73	3,110.90	6,168.26
(ii)	Segment Results [Profit(+) / Loss(-) before tax and Interest from each segment]						
	(a) Petrochemical	212.98	107.54	83.36	320.52	178.70	313.22
	(b) Trading	16.79	7.76	24.23	24.55	33.06	58.68
	(c) Liquid Colorants	- 11.67	10.26	0.10	- 1.41	- 2.73	- 14.56
	(d) Pet Bottle	- 0.31	2.25	5.21	1.94	7.22	17.53
	Total	217.79	127.81	112.90	345.60	216.25	374.88
	Less:						
	(i) Interest	- 90.88	- 93.70	- 116.64	- 184.58	- 229.12	- 437.06
	(ii) Other unallocable income net off unallocable expenditure	221.18	260.15	711.26	481.33	1,037.24	1,638.07
	Total Profit Before Tax	348.09	294.26	707.52	642.35	1,024.37	1,575.89
(iii)	Capital Employed (Segment Assets - Segment Liabilities)						
	(a) Petrochemical	840.02	817.62	554.69	840.02	554.69	684.83
	(b) Trading	830.08	1,213.10	409.66	830.08	409.66	511.65
	(c) Liquid Colorants	385.41	392.49	383.53	385.41	383.53	386.29
	(d) Pet Bottle	692.59	761.41	746.73	692.59	746.73	760.44
	(e) Unallocable	49,014.94	48,364.57	49,258.63	49,014.94	49,258.63	48,361.57
	Total	51,763.04	51,549.19	51,353.24	51,763.04	51,353.24	50,704.79

Notes:

- (i) The above results have been reviewed by the audit committee and approved by the Board of Directors at its meeting held on 13th November, 2013. The above results have been reviewed by the Statutory Auditors of the Company.
- (ii) Figures for the previous periods are re-classified / re-arranged / re-grouped, wherever necessary.

For and on behalf of the Board of Directors

 Mumbai
 Date : 13th November, 2013

 Rajendra Somani
 Managing Director

Oricon Enterprises Limited

Registered Office: 1076, Dr. E. Moses Road, Worli, Mumbai - 400 018

Part I: Statement of Consolidated Unaudited Financial Results for the Quarter / Half Year Ended 30th September, 2013

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30th September, 2013	30th June, 2013	30th September, 2012	30th September, 2013	30th September, 2012	31st March, 2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations						
	(a) Sale of Products (Net of Excise)	10,041.03	10,682.52	10,892.46	20,723.55	23,242.67	46,534.49
	(b) Sale of Service	10,581.87	13,019.86	9,744.69	23,601.73	20,753.23	52,512.55
	(c) Other Operating Income	39.17	37.64	34.57	76.81	73.67	150.08
	Total income from Operations (Net)	20,662.07	23,740.02	20,671.72	44,402.09	44,069.57	99,197.12
2	Expenses						
	(a) Consumption of Raw Material	2,359.68	2,764.26	1,730.25	5,123.94	4,087.46	8,218.14
	(b) Purchase of Traded Goods	5,607.40	4,602.31	6,966.97	10,209.71	13,904.59	27,377.16
	(c) (Increase) / Decrease in Stock in Trade and Work in Progress	438.90	619.67	231.07	180.77	80.02	659.75
	(d) Employee Benefits Expense	1,536.86	1,234.99	1,134.45	2,771.85	2,163.70	4,644.82
	(e) Depreciation and Amortisation Expenses	990.98	988.65	811.12	1,979.63	1,514.09	3,720.47
	(f) Charter Freight Charges & Other Freight	2,142.60	1,146.89	2,372.10	3,289.49	4,492.58	10,702.26
	(g) Consumption of Stores & Spares	272.64	315.25	227.20	587.89	477.42	1,042.34
	(h) Other Expenses	7,500.02	9,370.20	6,263.63	16,870.22	13,672.13	33,607.73
	Total expenses	19,971.28	21,042.22	19,274.65	41,013.50	40,391.99	89,972.68
3	Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1 - 2)	690.79	2,697.80	1,397.07	3,388.59	3,677.58	9,224.44
4	Other Income	624.19	673.18	766.18	1,297.37	1,364.29	2,791.19
5	Profit / (Loss) from Ordinary Activities before Finance Costs and Exceptional Items (3 - 4)	1,314.98	3,370.98	2,163.25	4,685.96	5,041.87	12,015.63
6	Finance Costs	312.75	381.92	451.60	694.67	848.86	1,639.94
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	1,002.23	2,989.06	1,711.65	3,991.29	4,193.01	10,375.69
8	Exceptional Items	-	-	416.26	-	416.26	195.61
9	Profit/ (Loss) from ordinary activities before tax (7 - 8)	1,002.23	2,989.06	1,295.39	3,991.29	3,776.75	10,180.08
10	Tax Expense						
	Current Tax	418.41	1,046.94	524.58	1,465.35	1,305.68	3,160.48
	Deferred Tax	34.73	38.55	21.71	3.82	45.70	53.19
	Income Tax for earlier year	-	-	5.66	-	5.66	116.29
	MAT Credit Entitlement	1.73	-	-	1.73	-	22.88
		381.95	1,085.49	551.95	1,467.44	1,357.04	3,307.07
11	Net Profit / (Loss) form ordinary activities after tax (9 - 10)	620.28	1,903.57	743.44	2,523.85	2,419.71	6,873.00
12	Extraordinary items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 - 12)	620.28	1,903.57	743.44	2,523.85	2,419.71	6,873.00
14	Share of profit / (loss) of associates	2.67	-	-	2.67	-	-
15	Minority interest	335.81	931.30	401.01	1,267.11	1,157.28	3,397.72
16	Net Profit/ (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 - 14 - 15)	287.14	972.27	342.43	1,259.41	1,262.43	3,475.28
17	Paid-up Equity Share Capital (Face Value: Rs.2/- per share)	2,050.95	2,050.95	2,050.95	2,050.95	2,050.95	2,050.95
18	Reserve excluding Revaluation Reserve						54,646.82
19	Earnings per share						
(i)	Before Extraordinary Items						
	(a) Basic	0.25	0.92	0.30	1.17	1.17	3.27
	(b) Diluted	0.18	0.62	0.22	0.80	0.80	2.21
(ii)	After Extraordinary Items						
	(a) Basic	0.25	0.92	0.30	1.17	1.17	3.27
	(b) Diluted	0.18	0.62	0.22	0.80	0.80	2.21

Part II: Selected information for the Quarter / Half Year Ended 30th September, 2013

(A) Particulars of Shareholding

Sr. No.	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30th September, 2013	30th June, 2013	30th September, 2012	30th September, 2013	30th September, 2012	31st March, 2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Public Shareholding						
	Number of Shares (Face Value: Rs.2/- per share)	38,446,440	38,446,440	38,446,440	38,446,440	38,446,440	38,446,440
	Percentage of shareholding	37.49	37.49	37.49	37.49	37.49	37.49
2	Promoters and Promoter Group Shareholding						
	(a) Pledged / Encumbered						
	Number of Shares (Face Value: Rs.2/- per share)	31,000,000	28,000,000	15,510,000	31,000,000	15,510,000	28,000,000
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	48.36	43.68	24.20	48.36	24.20	43.68
	Percentage of shares (as a % of the total share capital of the company)	30.23	27.30	15.12	30.23	15.12	27.30
	(b) Non - encumbered						
	Number of Shares (Face Value: Rs.2/- per share)	33,101,275	36,101,275	48,591,275	33,101,275	48,591,275	36,101,275
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	51.64	56.32	75.80	51.64	75.80	56.32
	Percentage of shares (as a % of the total share capital of the company)	32.28	35.20	47.38	32.28	47.38	35.20

(B) Information on Investors' Complaints for the 3 months ended 30th September, 2013

Particulars	30th September, 2013
Pending at the beginning of the quarter	-
Received during the quarter	3
Disposed of during the quarter	3
Remaining unresolved at the end of the quarter	-

Oricon Enterprises Limited

Registered Office: 1076, Dr. E. Moses Road, Worli, Mumbai - 400 018

Unaudited Consolidated Statement of Assets and Liabilities as at 30th September, 2013

(Rs. In Lakhs)

Sr. No.	Particulars	As at 30th September, 2013	As at 31st March, 2013
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share Capital	3,141.49	3,141.49
	(b) Reserves and Surplus	56,387.89	54,646.82
	Shareholders' funds	59,529.38	57,788.31
2	Minority Interest	20,882.60	19,285.70
3	Non- Current Liabilities		
	(a) Long - term borrowings	8,022.99	7,962.04
	(b) Deferred tax liabilities (net)	1,006.75	1,002.92
	(c) Other long- term liabilities	4,855.64	4,854.50
	(d) Long - term provisions	343.19	295.69
	Non - Current Liabilities	14,228.57	14,115.15
4	Current Liabilities		
	(a) Short - term borrowings	12,192.99	9,205.25
	(b) Trade payables	7,031.18	7,117.01
	(c) Other current liabilities	4,520.36	4,575.83
	(d) Short -term provisions	709.11	1,460.93
	Current Liabilities	24,453.64	22,359.02
	TOTAL - EQUITY AND LIABILITIES	119,094.19	113,548.18
B	ASSETS		
1	Non - current assets		
	(a) Fixed assets	50,265.24	50,872.22
	(b) Goodwill on consolidation	3,700.20	3,657.70
	(c) Pre-Operative Expenses	-	-
	(d) Non- current investments	8,273.22	5,278.49
	(e) Deferred tax assets (net)	38.03	38.11
	(f) Long-term loans and advances	21,321.69	20,747.82
	(g) other non-current assets	993.18	1,448.40
	Non - Current Assets	84,591.56	82,042.74
2	Current assets		
	(a) Current investments	7,825.96	2,116.46
	(b) Inventories	5,675.00	5,769.55
	(c) Trade receivables	14,034.18	13,944.56
	(d) Cash and cash equivalents	2,607.53	5,818.54
	(e) Short- term loans and advances	3,691.94	3,301.89
	(f) Other Current assets	668.02	554.44
	Current Assets	34,502.63	31,505.44
	TOTAL - ASSETS	119,094.19	113,548.18

Consolidated Segment Information

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30th September, 2013	30th June, 2013	30th September, 2012	30th September, 2013	30th September, 2012	31st March, 2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
(i)	Segment Revenue						
	(a) Logistics	10,389.93	12,817.89	9,570.03	23,207.82	20,403.99	51,700.68
	(b) Automobiles	5,738.95	5,846.23	7,386.13	11,585.18	15,757.43	31,599.73
	(c) Packaging	2,007.99	2,957.49	1,908.85	4,965.48	4,517.60	9,054.24
	(d) Petrochemical	1,216.56	1,019.64	683.05	2,236.20	1,544.72	2,805.30
	(e) Trading	790.83	507.72	844.85	1,298.55	1,185.66	2,451.08
	(f) Liquid Colorants	19.10	78.45	26.62	97.55	48.43	115.07
	(g) Others	511.68	536.97	257.27	1,048.65	633.18	1,653.25
	Total	20,675.04	23,764.39	20,676.80	44,439.43	44,091.01	99,379.36
	Less: Inter Segment Revenue	- 12.97	- 24.37	- 5.08	- 37.34	- 21.44	- 182.24
	Net Sales / Income from Operations	20,662.07	23,740.02	20,671.72	44,402.09	44,069.57	99,197.12
(ii)	Segment Results [Profit(+) / Loss(-) before tax and Interest from each segment]						
	(a) Logistics	798.86	2,503.38	891.71	3,302.24	2,820.08	8,914.54
	(b) Automobiles	35.27	12.77	36.50	22.50	176.19	163.69
	(c) Packaging	- 94.34	193.85	18.46	99.51	187.63	284.71
	(d) Petrochemical	212.98	107.54	83.36	320.52	178.70	313.22
	(e) Trading	16.79	7.76	24.23	24.55	33.06	58.68
	(f) Liquid Colorants	- 11.67	10.26	0.10	1.41	2.73	14.56
	(g) Others	24.96	33.41	25.93	58.37	46.46	115.07
	Total	982.85	2,843.43	1,080.29	3,826.28	3,439.39	9,835.34
	Less:						
	(i) Interest	- 282.17	- 352.36	- 384.92	- 634.53	- 739.84	- 1,515.56
	(ii) Other unallocable income net off unallocable expenditure	301.55	497.99	600.02	799.54	1,077.20	1,860.30
	Total Profit Before Tax	1,002.23	2,989.06	1,295.39	3,991.29	3,776.75	10,180.08
(iii)	Capital Employed (Segment Assets - Segment Liabilities)						
	(a) Logistics	32,031.98	31,948.40	29,717.53	32,031.98	29,717.53	31,382.86
	(b) Automobiles	5,008.46	4,886.52	5,643.44	5,008.46	5,643.44	5,248.85
	(c) Packaging	7,489.32	7,266.08	6,293.67	7,489.32	6,293.67	7,368.41
	(d) Petrochemical	840.02	817.62	554.69	840.02	554.69	684.83
	(e) Trading	830.08	1,213.10	409.66	830.08	409.66	511.65
	(f) Liquid Colorants	385.41	392.49	383.53	385.41	383.53	386.29
	(g) Others	1,663.84	1,725.53	1,567.27	1,663.84	1,567.27	1,648.42
	(h) Unallocable	31,750.54	29,664.61	28,106.01	31,750.54	28,106.01	28,077.33
	Total	79,999.65	77,914.35	72,675.79	79,999.65	72,675.79	75,308.64

Notes:

- (i) The above results have been reviewed by the audit committee and approved by the Board of Directors at its meeting held on 13th November, 2013. The above results have been reviewed by the Statutory Auditors of the Company.
- (ii) The consolidated financial statements have been prepared as per Accounting Standard 21 "Consolidated Financial Statements", Accounting Standard 23 "Accounting for Investments in Associates in Consolidated Financial Statements" and Accounting Standard (AS) 27 "Financial Reporting of Interests in Joint Ventures" as notified by Companies (Accounting Standards) Rules, 2006.
- (iii) The consolidated financial results represents the results of Business operations of the Company, its subsidiary companies Shinrai Auto Services Ltd.-SASL & its subsidiary (100%), 'Oricon Properties Pvt. Ltd.-OPPL' (100%), United Shippers Ltd.-USL, its subsidiaries, associates & joint ventures (50.19%) and the Company's Jointly controlled entity Oriental Containers Ltd.-OCL (30%), Claridge Energy LLP (50%).
- (iv) The consolidated financial results should be read in conjunction with the notes to standalone financial results for the Quarter / Half Year Ended 30th September, 2013.
- (v) Exceptional items for the year ended 31st March, 2013 and quarter and half year ended 30th September, 2012 is on account of diminution in the value of Non Current Investment.
- (vi) Information on Standalone Financial Result as per Clause 41 of Listing Agreement.

Rs. in lakhs

Particulars	Quarter Ended			Half Year Ended		Year Ended
	30th September, 2013	30th June, 2013	30th September, 2012	30th September, 2013	30th September, 2012	31st March, 2013
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
(a) Net Sales / Income from Operations	2,278.11	1,846.62	1,676.30	4,124.73	3,110.90	6,168.26
(b) Profit from ordinary activities before tax	348.09	294.26	707.52	642.35	1,024.37	1,575.89
(c) Net Profit after tax	253.67	195.87	606.94	449.54	814.38	1,275.74

- (vii) The Company has opted to publish only the consolidated financial results. Investors can view the standalone results of the company on the website of the Company (www.oriconenterprises.com) and website of Bombay Stock Exchange Limited (BSE) (www.bseindia.com).
- (viii) Figures for the previous periods are re-classified / re-arranged / re-grouped, wherever necessary.

For and on behalf of the Board of Directors

Mumbai
Date : 13th November, 2013

Rajendra Somani
Managing Director